




Combined Delivery Report By Project

Award#	00043555	SERVICE DELIVERY NETWORK TO SU	Period:	Jan-Dec (2006)
Project#	00050893	SERVICE DELIVERY NETWORK TO SU	Impl. Partner:	02164 ICT - Policy Commission
			Location:	FRONT OFFICE
			Govt Disb	UNDP Disb
			UN Agencies	Encumbrance
				Total Exp

Project#	00050893	SERVICE DELIVERY NETWORK TO SU	Impl. Partner:	02164 ICT - Policy Commission
			Location:	FRONT OFFICE

Dept:	35804 (Mozambique - Dem. Governance)				
Fund:	04600 (UNDP-IPF / TRAC-(Trac 1.1.1 *))				
	72205 - Office Machinery	0.00	0.00	0.00	2,271.41
Total for Fund 04600		0.00	0.00	0.00	2,271.41
Total for Dept: 35804		0.00	0.00	0.00	2,271.41
Dept:	35807 (Mozambique - ICT for Development)				
Fund:	04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))				
	72120 - Svc Co-Trade and Business Serv	0.00	3,148.16	0.00	485.81
	72140 - Svc Co-Information Technology	0.00	8,947.47	0.00	0.00
	72205 - Office Machinery	0.00	18,899.46	0.00	468.65
	72805 - Acquis of Computer Hardware	0.00	7,169.08	0.00	0.00
	72815 - Inform Technology Supplies	0.00	1,268.50	0.00	0.00
Total for Fund 04000		0.00	39,230.67	0.00	934.46
Fund:	29400 (TTF DG Access to Information)				
	71305 - Local Consult-Sht Term-Tech	3,496.14	0.00	0.00	0.00
	71810 - Travel Tickets-Local	1,873.70	514.85	0.00	0.00
	71820 - Daily Subsistence Allow-Local	3,899.08	739.29	0.00	0.00
	71835 - Travel - Other	0.00	1,029.54	0.00	0.00
	72140 - Svc Co-Information Technology	12,266.87	0.00	0.00	0.00
	72220 - Furniture	9,809.09	0.00	0.00	0.00
	72410 - Acquisition of Audio Visual Eq	0.00	10,938.00	0.00	0.00
	72805 - Acquis of Computer Hardware	18,221.01	9,015.83	0.00	0.00
	72815 - Inform Technology Supplies	2,457.45	0.00	0.00	0.00
	73205 - Premises Alterations	17,319.02	0.00	0.00	0.00
	74305 - Contributions to CCAQ	10,792.26	0.00	0.00	0.00
	74525 - Sundry	10,859.13	0.00	0.00	0.00
Total for Fund 29400		90,798.55	22,238.51	0.00	0.00
Total for Dept: 35807		90,798.55	61,469.18	0.00	934.46
Total for Project: 00050893		90,798.55	61,469.18	0.00	0.00

Award Total:	90,798.55	61,469.18	0.00	0.00	155,473.60
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Signed By:  Date: 15/05/02

